



ECD Scorecard

Prepared for the Alliance for Children's Entitlement to Social Security (ACCESS)

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- Provincial departments of Social Development
- South African Social Security Agency (SASSA), Information Management
- Nadine Nannan, Senior Scientist, Burden of Disease Research Unit, South Africa Medical Research Council
- Haroon Saloojee, Professor, Division of Community Paediatrics, Department of Paediatrics and Child Health, University of the Witwatersrand
- Statistics South Africa: User Information Services

INDICATORS FOR MONITORING THE REALISATION OF THE RIGHTS OF YOUNG CHILDREN

Introductory note

The indicators have been selected according to the following criteria:

1. A short list of core indicators that point to key concerns is most desirable
2. The indicators must be simple to understand
3. They must be reliable and valid
4. They must be sustainable (available over time)
5. They must be available for the time periods required in the monitoring schedule (annually would be optimal but certain data is only collected on a less frequent basis at present as indicated in the table below)

Young Children Affected by HIV and AIDS

The scorecard has been aligned with that developed by the CATCH network (Co-ordinating Action for Children and HIV and AIDS), which is designed to monitor the national and provincial service response to children affected by HIV and AIDS in terms of the National HIV/AIDS and STI Strategic Plan 2007-2011. The CATCH scorecard includes several indicators that are of relevance to young children. They are as follows:

1. The proportion of HIV-positive pregnant women who receive PMTCT prophylaxis
2. PMTCT Child Outcomes: The proportion of infants born to HIV-infected mothers, who are HIV-negative at three months.
3. Infant mortality – the number of children under one year of age who die in a year, per 1000 live births in the same year

In the ACCESS ECD Scorecard we have not repeated these indicators, but we recommend that they be used to monitor progress for children affected by HIV and AIDS. However there is overlap on the access to income support as we will track this across the age range and CATCH are focused on the proportion of children under one year receiving the child support grant.

ACCESS SCORE CARD FOR YOUNG CHILDREN

RIGHTS, POLICY & SERVICE DELIVERY GOALS	INDICATORS	DEFINITIONS, MEASURES AND DATA AVAILABILITY	MOST RECENT AVAILABLE DATA																																	
<p>1: The Right to an Identity</p> <p>Policy and Service Goals: Ensure the right to a name, nationality, and access to social security for young children.</p>	<p>Birth Registration</p> <p>Reason for use: Birth registration is essential for access to a variety of services including social grants and education. Required for national and international reporting.</p>	<p>Definition: Children <1 year whose births are registered with the Department of Home Affairs (DoHA) in the year in which they were born.</p> <p>Measure: Proportion of births registered relative to estimated national population for children under 1 year of age.</p> <p>Data Availability: Stats SA vital registration data, DoHA; and StatsSA population estimates.</p> <p>Period: Annual</p> <p>Comment: Total birth registrations are all births registered at the Department of Home Affairs during a specific year, <i>regardless of year of birth</i>. For any given year, total number of registrations comprises <i>both</i> current registrations (for live births registered in the year in which they occurred) and late registrations (for live births registered later than the year of birth). Undercounting of infants in surveys is common as was indicated for both the 2007 StatsSA community survey and ASSA 2003 model estimates. Therefore only a <i>national</i> estimation of <i>proportion</i> of current registrations is given. Raw numbers are provided for provinces,</p>	<p>Based on Stats SA population estimates for children up to one year in 2007 82 % of birth registrations were current.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 25%;">Province</th> <th style="width: 25%;">Current registrations 2007 (n)</th> <th style="width: 25%;">Late Registrations 2007(n)</th> </tr> </thead> <tbody> <tr> <td>Eastern Cape</td> <td style="text-align: right;">114777</td> <td style="text-align: right;">65676</td> </tr> <tr> <td>Free State</td> <td style="text-align: right;">50696</td> <td style="text-align: right;">12280</td> </tr> <tr> <td>Gauteng</td> <td style="text-align: right;">177924</td> <td style="text-align: right;">50446</td> </tr> <tr> <td>KwaZulu-Natal</td> <td style="text-align: right;">177449</td> <td style="text-align: right;">107132</td> </tr> <tr> <td>Limpopo</td> <td style="text-align: right;">106152</td> <td style="text-align: right;">28561</td> </tr> <tr> <td>Mpumalanga</td> <td style="text-align: right;">60229</td> <td style="text-align: right;">29096</td> </tr> <tr> <td>Northern Cape</td> <td style="text-align: right;">21116</td> <td style="text-align: right;">4578</td> </tr> <tr> <td>North West</td> <td style="text-align: right;">53611</td> <td style="text-align: right;">19029</td> </tr> <tr> <td>Western Cape</td> <td style="text-align: right;">93922</td> <td style="text-align: right;">18829</td> </tr> <tr> <td>South Africa</td> <td style="text-align: right;">855876</td> <td style="text-align: right;">340846</td> </tr> </tbody> </table>	Province	Current registrations 2007 (n)	Late Registrations 2007(n)	Eastern Cape	114777	65676	Free State	50696	12280	Gauteng	177924	50446	KwaZulu-Natal	177449	107132	Limpopo	106152	28561	Mpumalanga	60229	29096	Northern Cape	21116	4578	North West	53611	19029	Western Cape	93922	18829	South Africa	855876	340846
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<p>2: The Right to Health.</p> <p>Policy and Service Goals: Reduce the risk of maternal and neonatal mortality, and child birth complications.</p>	<p>Births attended by skilled personnel.</p> <p>Reason for use: The presence of attendants backed by emergency obstetric care, decreases the risk of women dying in childbirth and can help prevent and treat infections and complications (including HIV transmission). Neonatal deaths are also reduced.</p>	<p>Definition: Skilled personnel refer to accredited health professionals such as midwives, doctors or nurses- who have been educated and trained to proficiency in the skills needed to manage normal uncomplicated pregnancies, childbirth and immediate postnatal period, and in the identification, management and referrals of complications in woman and newborns.</p> <p>Measure: Percentage of births attended by skilled health personnel</p> <p>Data Availability: DHS available every 5 years.</p> <p>Period: Most recent data available.</p>	<p>92% of all births in SA are attended by a skilled health worker. SADHS 2003</p> <table border="1"> <thead> <tr> <th>Province</th> <th>%</th> </tr> </thead> <tbody> <tr><td>Eastern Cape</td><td>85.0</td></tr> <tr><td>Free State</td><td>91.9</td></tr> <tr><td>Gauteng</td><td>95.2</td></tr> <tr><td>KwaZulu-Natal</td><td>91.7</td></tr> <tr><td>Limpopo</td><td>87.7</td></tr> <tr><td>Mpumalanga</td><td>92.5</td></tr> <tr><td>Northern Cape</td><td>94.4</td></tr> <tr><td>North West</td><td>93.9</td></tr> <tr><td>Western Cape</td><td>93.3</td></tr> <tr><td>South Africa</td><td>92.0</td></tr> </tbody> </table>	Province	%	Eastern Cape	85.0	Free State	91.9	Gauteng	95.2	KwaZulu-Natal	91.7	Limpopo	87.7	Mpumalanga	92.5	Northern Cape	94.4	North West	93.9	Western Cape	93.3	South Africa	92.0
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<p>3: The Right to Health</p> <p>Policy and Service Goals: Improve health and services to children under five. Reduce the number of children dying in the first 5 years of life</p>	<p>Under 5 Mortality Rate.</p> <p>Reasons for use: U5MR measures an end result of the development process. It reflects availability of a wide variety of health inputs and services (including prenatal care); income and food security; the availability of clean water and sanitation; and the overall safety of the child's environment. It presents an accurate picture of the health status of the majority of children.</p>	<p>Definition: The Under 5 Mortality Rate (U5MR) is the probability of children dying between birth and their 5th birthday, expressed per 1 000 children born alive.</p> <p>Measure: Number of deaths between birth and exactly 5 years of age per 1 000 live births in same period. Disaggregate by male and female.</p> <p>Data Availability: Demographic and Health Surveys, Provincial and national Departments of Health; Statistics South Africa population estimates.</p> <p>Period: Most recent data available.</p>	<table border="1"> <thead> <tr> <th>Province</th> <th>Deaths per 1000 live births</th> </tr> </thead> <tbody> <tr><td>Eastern Cape</td><td>79.1</td></tr> <tr><td>Free State</td><td>68.2</td></tr> <tr><td>Gauteng</td><td>42.6</td></tr> <tr><td>KwaZulu-Natal</td><td>33.2</td></tr> <tr><td>Limpopo</td><td>43.9</td></tr> <tr><td>Mpumalanga</td><td>52.2</td></tr> <tr><td>Northern Cape</td><td>39.1</td></tr> <tr><td>North West</td><td>76.3</td></tr> <tr><td>Western Cape</td><td>56.5</td></tr> <tr><td>South Africa</td><td>57.8</td></tr> </tbody> </table>	Province	Deaths per 1000 live births	Eastern Cape	79.1	Free State	68.2	Gauteng	42.6	KwaZulu-Natal	33.2	Limpopo	43.9	Mpumalanga	52.2	Northern Cape	39.1	North West	76.3	Western Cape	56.5	South Africa	57.8
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<p>4: The Right to Health</p> <p>Policy and Service Goals: Attain 90% immunisation coverage in the first year of life for all vaccines.</p>	<p>Immunisation Rate in children under one year of age.</p> <p>Reasons for use: Measure of success of immunisation programme and of health system functioning. Preventive health measure of particular importance for young children who are vulnerable to health risks. Requirement for international reporting.</p>	<p>Definition: Fully immunised children are defined at first visit where all required vaccinations are completed.</p> <p>Measures The denominator is the expected doses (based on mid-year estimates of number of children <12 months and number of required doses for each vaccine) in the same period. Immunisation rate is expressed as children aged 0–12 months inclusive having completed primary courses of immunisation per 100 expected doses (in children <1 year) in the same period. The proportion of children 0–12 months inclusive who are fully immunised divided by the population <1 year in each province.</p> <p>Data Availability: District Health (DHIS). Statistics South Africa population estimates</p> <p>Period: Annual.</p>	<p>84% of children Under one year have received all the primary vaccines. DHIS (2006)</p> <p>Immunisation coverage of children <1 year</p> <table border="1" data-bbox="1493 228 1871 581"> <thead> <tr> <th>Province</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>Eastern Cape</td> <td>73.2</td> </tr> <tr> <td>Free State</td> <td>87.5</td> </tr> <tr> <td>Gauteng</td> <td>91.8</td> </tr> <tr> <td>KwaZulu-Natal</td> <td>83.3</td> </tr> <tr> <td>Limpopo</td> <td>83.7</td> </tr> <tr> <td>Mpumalanga</td> <td>82.0</td> </tr> <tr> <td>Northern Cape</td> <td>98.0</td> </tr> <tr> <td>North West</td> <td>71.4</td> </tr> <tr> <td>Western Cape</td> <td>98.4</td> </tr> <tr> <td>South Africa</td> <td>84.0</td> </tr> </tbody> </table>	Province	%	Eastern Cape	73.2	Free State	87.5	Gauteng	91.8	KwaZulu-Natal	83.3	Limpopo	83.7	Mpumalanga	82.0	Northern Cape	98.0	North West	71.4	Western Cape	98.4	South Africa	84.0																																	
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<p>5: The Right to Social Security.</p> <p>Policy and Service Goals: Improve access to the Child Support Grant (CSG)</p>	<p>Child Support Grant Uptake in Children under 9 years of age.</p> <p>Reason for use: Monitors access of children to social security, which protects their right to an adequate standard of living for survival and development.</p>	<p>Definition: The Child Support Grant is available in 2009 to children under the age of 15 years whose parents (or legal caregivers) have a monthly income less than a specific amount determined annually. In 2009 the amount of the grant is R240 per month.</p> <p>Measure: Proportion of eligible children under nine years in receipt of Child Support Grants The denominator is the number of eligible children under nine years of age.</p> <p>Data Availability: Social Pension Database (SOCPEN) data (managed by the South African Social Security Agency). Statistics South Africa population estimates.</p> <p>Period: Annually in the same month.</p> <p>Comment: Eligibility is based on calculations by D Budlender, using General Household Survey 2007 and the revised means test. Due to unreliability for both the StatsSA population estimates and ASSA 2003 model, only a <i>national</i> estimation of <i>proportion</i> of current registrations is given. Raw numbers are provided for provinces.</p>	<p>Data sources: Stats SA population estimates (July 2009) and SASSA (July 2009)</p> <p>Number of CSG by age and province</p> <table border="1" data-bbox="1297 808 2060 1208"> <thead> <tr> <th></th> <th>0 - 1 yrs</th> <th>1-3 yrs</th> <th>3-6 yrs</th> <th>6 - 9 yrs</th> </tr> </thead> <tbody> <tr> <td>E Cape</td> <td>69249</td> <td>227645</td> <td>359844</td> <td>314945</td> </tr> <tr> <td>F State</td> <td>23565</td> <td>78368</td> <td>118566</td> <td>102544</td> </tr> <tr> <td>Gauteng</td> <td>47869</td> <td>163484</td> <td>261193</td> <td>234133</td> </tr> <tr> <td>KZNatal</td> <td>110063</td> <td>339511</td> <td>525238</td> <td>500594</td> </tr> <tr> <td>Limpopo</td> <td>72160</td> <td>220879</td> <td>311623</td> <td>267337</td> </tr> <tr> <td>Mpl</td> <td>31871</td> <td>104285</td> <td>162773</td> <td>148316</td> </tr> <tr> <td>N West</td> <td>29773</td> <td>103220</td> <td>160695</td> <td>145488</td> </tr> <tr> <td>N. Cape</td> <td>10046</td> <td>31569</td> <td>47703</td> <td>44221</td> </tr> <tr> <td>W.Cape</td> <td>23035</td> <td>81569</td> <td>128142</td> <td>123911</td> </tr> <tr> <td>RSA</td> <td>417631</td> <td>1350530</td> <td>2075777</td> <td>1881489</td> </tr> </tbody> </table> <p>In July 2009 68 % of eligible 0 – 9 year olds received a Child Support Grant</p>		0 - 1 yrs	1-3 yrs	3-6 yrs	6 - 9 yrs	E Cape	69249	227645	359844	314945	F State	23565	78368	118566	102544	Gauteng	47869	163484	261193	234133	KZNatal	110063	339511	525238	500594	Limpopo	72160	220879	311623	267337	Mpl	31871	104285	162773	148316	N West	29773	103220	160695	145488	N. Cape	10046	31569	47703	44221	W.Cape	23035	81569	128142	123911	RSA	417631	1350530	2075777	1881489
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6: The Right to Education & Development

Policy and Service Goal: Improve access to education; improve quality of education; improve child educational outcomes.

6. A: Grade R Enrolment

Reason for use: To monitor Government's commitment to full Grade R participation by 2014.

1: Gross Enrolment Ratio (GER) Grade R

Definition: The total number of learners enrolled in Grade R (regardless of age), expressed as a percentage of the eligible official school-age population corresponding to Grade R. (Modified from UNESCO Institute of Statistics, Education Indicators Technical Guidelines).

Measure: Learners in Grade R / the school age population for Grade R x 100.

To be admitted to Grade R a child must be 5 years of age by June 30 of the year of enrolment. For this purpose, the denominator is the *population of children aged 5*.

Data Availability: Department of Education Annual School Survey, Statistics Mid- Year Population estimates.

Period: Annual.

Comment: Includes children in Grade R who are younger or older than the eligible age.

Gross Enrolment Rate (GER) in Grade R in ordinary schools sites (2008)

Province	Grade R Enrolment in ordinary schools	Population Estimates of 5 year olds	GER (%)
Eastern Cape	133249	141165	94.4
Free State	23699	59508	39.8
Gauteng	54979	204687	26.9
KwaZulu Natal	129742	225629	57.5
Limpopo	98963	126548	78.2
Mpumalanga	40671	85893	47.4
Northern Cape	9575	24917	38.4
North West	22294	74806	29.8
Western Cape	30627	105279	29.1
National	543799	1048432	51.9

Sources (Enrolment data): School Realities 2008

Source (Population data): Midyear Population Estimates 2008, Statistical release P0302, Statistics South Africa (31 July 2008)

6. B: Grade 1 children with Grade R preparation

Reason for use: To monitor Government's commitment to full Grade R participation by 2014.

Definition: Proportion of Grade 1 learners who attended a Grade R class (public, private or community based).

Measure: Learners in Grade 1 who attended Grade R / the Grade 1 population x 100.

Data Availability: Department of Education Annual School Survey

Period: Annual.

Comment: To be used alongside the Grade R GER above. This measure will capture changes in the proportions of Grade 1s who have attended any Grade R class.

Proportion of Grade 1 learners who have attended Pre-primary Programmes, 2008

Province	Enrolment in Grade 1	Number of Grade 1 learners who attended pre-primary programmes	Percentage of Grade 1 learners who attended pre-primary programmes
Eastern cape	218398	147337	67.5
Free State	58608	36134	61.7
Gauteng	169635	129053	76.1
KwaZulu natal	262464	175932	67.0
Limpopo	130032	108013	83.1
Mpumalanga	91145	63429	69.6
Northern Cape	25527	15814	62.0
North West	74978	40763	54.4
Western Cape	91327	43944	48.1
National	1122114	760419	67.8

Source: Annual School Survey (ASS) 2008

Please note: this information include both learners who received formal & informal pre-primary programmes

6. C: Foundation Phase Enrolment.

Reason for use: To monitor access to education in the Foundation Phase.

Definition: Foundation Phase Gross Enrolment Ratio (GER). The total number of learners enrolled in Grades 1 to 3 inclusive (regardless of age), expressed as a percentage of the eligible official school-age population corresponding to Grades 1 to 3.

Measure: Learners in Grades 1-3 / the school age population for Grades 1-3 x 100.

To be admitted to Grade 1 a child may not be younger than 6 years of age prior to June of the year of enrolment. . The denominator is the *population of children aged 6-9 years*.

Data Availability: National Department of Education EMIS Annual Schools Survey; Statistics South Africa population estimates.

Period: Annual.

Comment: Includes children who are younger or older than the eligible ages.

Gross Enrolment Rate (GER) of Grade 1-3, 2008

Province	Grade 1	Grade 2	Grade 3	Total Enrolment in Grade 1-3 in 2008	Population estimates of 7-9 year olds in 2008	GER (%)
E.Cape	148438	152788	157287	595470	458513	129.9
F. State	60107	60277	60382	164440	180766	91.0
Gauteng	192312	186050	179980	484528	558342	86.8
K. Z. Natal	233404	236676	239431	518207	709511	73.0
Limpopo	130272	132592	134986	397104	397850	99.8
Mpumalanga	86475	86565	86526	266343	259566	102.6
Northern Cape	25548	25652	25367	72977	76567	95.3
North West	73811	73177	72483	215478	219471	98.2
Western Cape	103477	102091	100518	257044	306086	84.0
National	1053844	1055868	1056960	2971591	3166672	93.8

Sources (Enrolment data): *School Realities 2008*
Source (Population data): *Midyear Population Estimates 2008, Statistical release P0302, Statistics South Africa (31 July 2008)*

<p>7: The Right to Education & Development</p> <p>Policy and Service Goals: Improve education quality and child educational outcomes</p>	<p>Grade 3 Learner Performance in literacy and numeracy</p> <p>Reason for use: This indicator permits tracking of learner performance in key learning areas that are associated with future school achievement; it is also a proxy for the quality of education delivery.</p>	<p>Definition: The mean score (expressed as a percentage) on the Grade 3 National Assessment in Literacy and Numeracy obtained by representative samples of learners in each province.</p> <p>Data Availability: National Department of Education National Assessment database</p> <p>Period: Every 6 years</p> <p>Comment: The data is obtained from provincially representative samples of learners.</p> <p>Data available in 2009 is from the Systemic Evaluation, which provides mean achievement scores (the average percentage obtained by learners on the test).</p> <p>50% is considered to be the minimum mark for a pass on both assessments. The numbers of learners passing is not currently available (2009).</p> <p>In future the Foundations of Learning Campaign will provide information on numbers of learners passing Grade 3 National Assessments in Literacy and Numeracy on an annual basis.</p>	<p>Department of Education, 2001 and 2007 Systemic Evaluation</p> <table border="1" data-bbox="1234 402 2045 906"> <thead> <tr> <th>Province</th> <th>Grade 3 Literacy Mean % 2001</th> <th>Grade 3 Literacy Mean % 2007</th> <th>Grade 3 Numeracy Mean % 2001</th> <th>Grade 3 Numeracy Mean % 2007</th> </tr> </thead> <tbody> <tr> <td>Eastern Cape</td> <td>24</td> <td>35</td> <td>34</td> <td>36</td> </tr> <tr> <td>Free State</td> <td>27</td> <td>43</td> <td>29</td> <td>42</td> </tr> <tr> <td>Gauteng</td> <td>33</td> <td>38</td> <td>32</td> <td>42</td> </tr> <tr> <td>KwaZulu Natal</td> <td>35</td> <td>38</td> <td>31</td> <td>36</td> </tr> <tr> <td>Limpopo</td> <td>27</td> <td>29</td> <td>26</td> <td>24</td> </tr> <tr> <td>Mpumalanga</td> <td>28</td> <td>32</td> <td>29</td> <td>31</td> </tr> <tr> <td>Northern Cape</td> <td>23</td> <td>34</td> <td>26</td> <td>31</td> </tr> <tr> <td>North West</td> <td>29</td> <td>35</td> <td>25</td> <td>29</td> </tr> <tr> <td>Western Cape</td> <td>33</td> <td>48</td> <td>32</td> <td>49</td> </tr> <tr> <td>National</td> <td>30</td> <td>36</td> <td>30</td> <td>35</td> </tr> </tbody> </table>					Province	Grade 3 Literacy Mean % 2001	Grade 3 Literacy Mean % 2007	Grade 3 Numeracy Mean % 2001	Grade 3 Numeracy Mean % 2007	Eastern Cape	24	35	34	36	Free State	27	43	29	42	Gauteng	33	38	32	42	KwaZulu Natal	35	38	31	36	Limpopo	27	29	26	24	Mpumalanga	28	32	29	31	Northern Cape	23	34	26	31	North West	29	35	25	29	Western Cape	33	48	32	49	National	30	36	30	35
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<p>8: The Right to Food and Nutrition.</p> <p>Policy and Service Goals: Improve access to subsidies by ECD facilities so as to provide adequate nutrition for preschool children. State of the Nation address 2009 committed government to doubling access to subsidies by 2014.</p>	<p>ECD Facility Subsidies.</p> <p>Reason for use: Subsidies assist facilities to improve the nutritional status of poor children; they also enable access for poor children; subsidies can also strengthen service quality. Track improvements in subsidy allocation.</p>	<p>Definition: The subsidy is paid by provincial Departments of Social Development to facilities so as to contribute towards salaries and nutrition costs of facilities serving poor communities where fees do not cover running costs. The recommended subsidy is R12 per child per day (2009 value).</p> <p>Measure: Percentage increase in the number of subsidies year on year. From 2009 baseline year.</p> <p>Data Availability: Provincial Departments of Social Development subsidy records.</p> <p>Period: Annual.</p> <p>Comment: It is not possible to obtain a measure of coverage as the eligible population cannot be determined. However, an increase in the number of subsidies will at least indicate improvement in the number of children covered</p>	<p>This information was received from the Provincial Departments of Social Department September 2009</p> <table border="1"> <thead> <tr> <th>Province</th> <th>Registered Funded sites</th> <th>No. of children accessing subsidies</th> </tr> </thead> <tbody> <tr> <td>Eastern Cape</td> <td>1 264</td> <td>74 205</td> </tr> <tr> <td>Free State</td> <td>696</td> <td>36 558</td> </tr> <tr> <td>Gauteng</td> <td>Not available</td> <td>41 419</td> </tr> <tr> <td>KwaZulu-Natal</td> <td>830</td> <td>53 500</td> </tr> <tr> <td>Limpopo</td> <td>1 263</td> <td>57 995</td> </tr> <tr> <td>Mpumalanga</td> <td>565</td> <td>30 808</td> </tr> <tr> <td>Northern Cape</td> <td>406</td> <td>26 403</td> </tr> <tr> <td>North West</td> <td>346</td> <td>22 970</td> </tr> <tr> <td>Western Cape</td> <td>894</td> <td>51 931</td> </tr> <tr> <td>Total</td> <td>626 4</td> <td>354370</td> </tr> </tbody> </table> <p>Source: Provincial Departments of Social Development except for Gauteng for which data was received from the National Department of Social Development.</p>	Province	Registered Funded sites	No. of children accessing subsidies	Eastern Cape	1 264	74 205	Free State	696	36 558	Gauteng	Not available	41 419	KwaZulu-Natal	830	53 500	Limpopo	1 263	57 995	Mpumalanga	565	30 808	Northern Cape	406	26 403	North West	346	22 970	Western Cape	894	51 931	Total	626 4	354370
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<p>9: The Right to Education & Development. Policy and Service Goals: Improve and monitor expenditure on ECD services in accordance with policy</p>	<p>ECD Service Expenditure (pre Grade 1) Reason for use: Monitors whether expenditure on ECD services is increasing in real terms. Monitors whether budget follows policy commitment to supporting services to families and community-based programmes in integrated plan and guidelines to ECD services.</p>	<p>Definition: Annual Expenditure on ECD services by the DoE includes expenditure on Grade R (public and community school), and pre –Grade R services under the National Integrated Plan for ECD. Measures: Most recent annual rand amount expended by Departments of Education compared with previous annual allocations. Data Availability: Provincial Departments of Education; Provincial Treasuries. Period: Annual. Comment: Department of Social Development data is not appropriate as ECD is not disaggregated.</p>	<p>Early Childhood Development expenditure trends by province, 2005/06 -2008/09</p> <table border="1"> <thead> <tr> <th rowspan="2">Province</th> <th colspan="3">Expenditure in R'000</th> <th>Preliminary outcome</th> </tr> <tr> <th>2005/06</th> <th>2006/07</th> <th>2007/08</th> <th>2008/09</th> </tr> </thead> <tbody> <tr> <td>Eastern Cape</td> <td>38823</td> <td>46313</td> <td>79298</td> <td>249300</td> </tr> <tr> <td>Free State</td> <td>32054</td> <td>46533</td> <td>52679</td> <td>64274</td> </tr> <tr> <td>Gauteng</td> <td>41507</td> <td>35706</td> <td>43439</td> <td>75058</td> </tr> <tr> <td>KwaZulu-Natal</td> <td>61760</td> <td>97723</td> <td>131969</td> <td>214175</td> </tr> <tr> <td>Limpopo</td> <td>22031</td> <td>43223</td> <td>49745</td> <td>80050</td> </tr> <tr> <td>Mpumalanga</td> <td>41867</td> <td>45252</td> <td>60042</td> <td>63095</td> </tr> <tr> <td>Northern Cape</td> <td>13909</td> <td>14169</td> <td>25561</td> <td>30760</td> </tr> <tr> <td>North West</td> <td>113689</td> <td>126784</td> <td>106214</td> <td>135161</td> </tr> <tr> <td>Western Cape</td> <td>74477</td> <td>90195</td> <td>142259</td> <td>228748</td> </tr> <tr> <td>Total</td> <td>440117</td> <td>545898</td> <td>691206</td> <td>1140621</td> </tr> </tbody> </table> <p><i>Source: National Treasury Provincial Database</i> <i>Source: Provincial Budget and Expenditure Review 2005/06-2011/12</i></p>	Province	Expenditure in R'000			Preliminary outcome	2005/06	2006/07	2007/08	2008/09	Eastern Cape	38823	46313	79298	249300	Free State	32054	46533	52679	64274	Gauteng	41507	35706	43439	75058	KwaZulu-Natal	61760	97723	131969	214175	Limpopo	22031	43223	49745	80050	Mpumalanga	41867	45252	60042	63095	Northern Cape	13909	14169	25561	30760	North West	113689	126784	106214	135161	Western Cape	74477	90195	142259	228748	Total	440117	545898	691206	1140621
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<p>10: The Right to basic Integrated Early Childhood Development services. Policy and Service Goals: Improve coordination of system resources to support the health, wellbeing and development of young children.</p>	<p>Integration of Early Childhood Development Services. Reason for use: To monitor the extent to which policy is implemented and whether ECD Services are coordinated at all levels of service provision as specified in the National Integrated Plan for ECD, as well as provincial department specific strategic plans.</p>	<p>Definition: Provincial Integrated ECD Committees comprise representatives of at least the Departments of Health, Education, and Social Development. A key function of the Committee is to plan and oversee the integration of services to young children. Further roles and responsibilities are defined in terms of national and provincial policy. Measures: Integrated ECD Committees are established and meet regularly in all provinces. Data Availability: Provincial Department of Social Development Informants and Departmental Annual Reports. Period: Annual. Comment: The reliability of this information cannot be vouched for.</p>	<p>Information received from Provinces during September 2009 indicate the following</p> <table border="1"> <thead> <tr> <th>Province</th> <th>Integrated ECD Committee</th> <th>How often</th> </tr> </thead> <tbody> <tr> <td>Eastern Cape</td> <td>Yes</td> <td>Have not been meeting</td> </tr> <tr> <td>Free State</td> <td>Currently being established</td> <td></td> </tr> <tr> <td>Gauteng</td> <td>Yes</td> <td>Quarterly</td> </tr> <tr> <td>KwaZulu - Natal</td> <td>Yes</td> <td>Once a month</td> </tr> <tr> <td>Limpopo</td> <td>Yes</td> <td>Quarterly</td> </tr> <tr> <td>Mpumalanga</td> <td>Yes</td> <td>Quarterly</td> </tr> <tr> <td>Northern Cape</td> <td>Yes</td> <td>Quarterly</td> </tr> <tr> <td>North West</td> <td>Currently being established</td> <td></td> </tr> <tr> <td>Western Cape</td> <td>Yes</td> <td>Quarterly</td> </tr> </tbody> </table>	Province	Integrated ECD Committee	How often	Eastern Cape	Yes	Have not been meeting	Free State	Currently being established		Gauteng	Yes	Quarterly	KwaZulu - Natal	Yes	Once a month	Limpopo	Yes	Quarterly	Mpumalanga	Yes	Quarterly	Northern Cape	Yes	Quarterly	North West	Currently being established		Western Cape	Yes	Quarterly																													
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